Pompositticut School Non Salary Account Budget Detail

2210 4	10 1 30	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Contracte	d Services	\$600	\$300	\$300		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Printing of Report Cards	\$300					
Annual A/V Maintenance	\$300	\$300	\$300		3	DG
2210 5	50 1 30	FY 12 Amount	Doguested Amount	Voted Amount	Priority	Driority
			Requested Amount \$600		Priority	
General Offi		\$600	+	\$600		Code
Budget Item	FY12 Voted Amount \$600	Requested	Recommended	Description	0	DO.
General Office Supplies	\$600	\$600	\$600		3	DG
					•	
2410 5	0 17 30	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Textb	oooks	\$2,207	\$550	\$550		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
6-traits Books	\$750	\$0	\$0			
6-Traits Teacher Reference						
Books	\$150	\$0	\$0			
EDM Grade 2 Textbooks	\$1,115	\$0	\$0			
Social Studies	\$192	\$0	\$0			

EDM Teachers Edition (Gr. 3)		\$165	\$165		4	DG
Gibbs Smith Mass. (Gr. 3)		\$220	\$220		3	DG
Gibbs Smith Mass. (Gr. 3)		\$165	\$165		3	DG
2430 5	0.17.20	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
General Instruc		\$26,022	\$31,207	\$27,707	Priority	Code
General Instruc	FY12 Voted Amount	\$20,022 Reguested	\$31,207 Recommended	\$27,707 Description		Code
Bulanet Item	EVIZ VOTAG AMOUNT	Redillested	Recommended	Description		

Curriculum Related Materials	\$8,000	\$6,389	\$6,389		3	DG
Write Away Skills Workbook	\$1,077	\$1,185	\$1,185		4	DG
Activity Days Supplies	\$0	\$990	\$990		3	DG
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Science Replacement Supplies	\$0	\$1,089	\$1,089		3	DG
Handwriting Without Tears	\$5,940	\$5,732	\$5,732		4	DG
Every Day Math, (Gr.K-3)	\$5,705	\$6,266	\$6,266		4	DG
Leveled Readers	\$500	\$3,000	\$3,000		3	DG
General Supplies for School	\$4,800	\$4,800	\$1,300		3	DG
Spelling/Writing Dictionaries	\$0	\$0	\$0			
Word Wisdom		\$1,756	\$1,756		4	DG
2430 50		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Music St	upplies	\$150	\$250	\$250		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Replacement Instruments	\$150	\$150	\$150		4	DG
music supplies		\$100	\$100		3	DG
						<u>. </u>
2430 50	16 30	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Physical Educa	tion Supplies	\$200	\$1,010	\$1,010		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Replacement Equipment	\$200	\$1,010	\$1,010		3	DG
	7-00	+ 1, - 1 - 1	¥ 1,0 10			
		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
2430.50	11 30	I I IZ AIIIUUIIL		\$1,465	THORITY	Code
2430 50			£1 165			Coue
Art Sup	plies	\$1,500	\$1,465			
Art Sup Budget Item	Pplies FY12 Voted Amount	\$1,500 Requested	Recommended	\$1,465 Description	2	DC.
Art Sup	plies	\$1,500			3	DG
Art Sup Budget Item	Pplies FY12 Voted Amount	\$1,500 Requested	Recommended		3	DG
Art Sup Budget Item	Pplies FY12 Voted Amount	\$1,500 Requested	Recommended		3	DG
Art Sup Budget Item	Pplies FY12 Voted Amount	\$1,500 Requested	Recommended		3	DG
Art Sup Budget Item	Pplies FY12 Voted Amount	\$1,500 Requested	Recommended		3	DG

2451 5	0 10 30	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priori
Instructiona	l Technology	\$3,600	\$5,271	\$4,271		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
omputer Applications, (desk						
op and on-line)	\$1,850	\$2,000	\$1,000		4	DG
upplies	\$1,750	\$3,271	\$3,271		3	DG
2445.6	0 18 30	FY 12 Amount	Degraphed Amount	Voted Amount	Deignieu	Deigni
			Requested Amount \$1,950	Voted Amount \$1,950	Priority	Code
	and Periodicals	\$1,950				Code
Budget Item rofessional Periodicals	FY12 Voted Amount \$200	Requested \$200	Recommended \$200	Description	2	CE-DO
Student Periodicals	\$200 \$150	\$200 \$150	\$150			CE-DG
ibrary Books, various titles	\$800	\$800	\$800			CE-DC
Ion-fiction Collection	\$800	\$800	\$800			CE-DG
Non-netion collection	\$800	\$000	\$800		4	CE-DG
			+			
	0 15 30	FY 12 Amount	Requested Amount	Voted Amount	Priority	
Guidance	Supplies	\$150	\$150	\$150		Cod
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
upplies and Materials	\$150	\$150	\$150		3	DG
			1			
			Democrated American	Voted Amount	Priority	Drior
	1 18 30 dia Supplies	FY 12 Amount \$1,400	Requested Amount	\$1.300	Filority	FIIOI

Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
ibrary Supplies	\$400	\$300	\$300		3	CE
AV Supplies	\$200	\$200	\$200		3	CE-DG
_aminiating Film	\$800	\$800	\$800		4	CE

2350 60 17 30 Professional Development		FY 12 Amount Requested Amount		Voted Amount	Priority	Priority
		\$1,940	\$2,000	\$2,000		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
MECA Memebership	\$500	\$500	\$500		2	DG
Teacher Conference	\$1,440	\$1,500	\$1,500		3	DG

2210 60 1 30		FY 12 Amount Requested Amount		Voted Amount	Priority	Priority
Other Expenses		\$0	\$100	\$100		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Storage Bins (K)		\$100	\$100		2	DG

3200 60 6 30 504 Compliance		FY 12 Amount Requested Amount		Voted Amount	Priority	Priority
		\$3,050	\$3,850	\$3,350		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
General Supplies	\$400	\$1,200	\$700		3	D
Batteries	\$50	\$50	\$50		4	S
Translation Services	\$1,600	\$1,600	\$1,600		4	DG-L
Home Tutoring	\$1,000	\$1,000	\$1,000		4	L

2415	60 18 30	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priorit
Library/Media	Other Expenses	\$0	\$0	\$0		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		